Department of Early Childhood

Early Childhood Community Oversight and Advisory Committee

June 26, 2024
AGENDA

1. Call to order
2. Roll call
3. Land Acknowledgement
4. General public comment
5. Discussion and possible action to approve the May 1 2024, meeting minutes (Action Item)
6. Officer Elections (Action Item)
7. Committee Updates
8. CPAC Report
9. Director’s Report
10. Adjourn
1. CALL TO ORDER
2. ROLL CALL
3. LAND ACKNOWLEDGEMENT
LAND ACKNOWLEDGEMENT

We, the San Francisco Department of Early Childhood's Early Childhood Community Oversight and Advisory Committee acknowledge that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the Ancestors, Elders and Relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. We commit not only to acknowledgement but also to using our roles and privilege to promote equitable access to culturally responsive early learning opportunities and resources.
4. Discussion and possible action to approve the May 1, 2024 meeting minutes (Action item) [Committee provided with the following: draft minutes]
5. General public comment
6. Officer Elections (Action item) [Committee provided with the following: Proposed Bylaws]
Officer Roles

• Duties of the Chair:
  • presides at all meetings of the Commission
  • works with the Commission members and staff
  • oversees the preparation and distribution of the agenda for all Commission meetings.

• Duties of the Vice Chair:
  • In the absence of the Chair, the Vice Chair presides at meetings of the Commission.
7. Committee Updates
8. CPAC Report
9. Director's Report
Director’s Report

- Board of Supervisor Budget Hearings
- Community Engagement Process – ECE Roadmap
  - Reaffirm the strategic direction
  - Review Current Demographic and Population Changes
  - Co-Design Framework for ECE Roadmap and Strategies
Through $75 million allocated from the fund balance, DEC will fund the training and recruitment of over 400 new educators and launch exciting initiatives for education pathways, apprenticeships, residencies, and incentives for continuing education.

Building 1,600 new spaces with $117 million allocated from fund balance to focus on infant and toddler care facility expansion.

Improving the quality of existing sites to expand DEC’s network to over 500 ECE sites, adding 1,000 additional spaces in the next 5 years.
Community Engagement Process

Phase 1: Information Sharing
- Parent & Grantee Conversations

Phase II: Discussion and Design
- Partner Engagement
- Surveys and Working Groups

Phase III: Feasibility & Implementation
- CPAC, EC COAC & Commission Presentation
- Draft & Final ECE Roadmap
## ECE Roadmap: Fueling Future Growth

### FY25
- **Facilities Development**: 271 new spaces built
- **Quality Improvement to Grow DEC Network**: 251 existing spaces added
- **Early Educator Workforce Development**: 71 new educators needed
- **Use of Balance**: $103 million expended
- **Projected Enrollment**: 12,000 children served

### FY26
- **Facilities Development**: 300 new spaces built
- **Quality Improvement to Grow DEC Network**: 251 existing spaces added
- **Early Educator Workforce Development**: 78 new educators needed
- **Use of Balance**: $117 million expended
- **Projected Enrollment**: 12,500 children served

### FY27
- **Facilities Development**: 415 new spaces built
- **Quality Improvement to Grow DEC Network**: 251 existing spaces added
- **Early Educator Workforce Development**: 105 new educators needed
- **Use of Balance**: $121 million expended
- **Projected Enrollment**: 10,000 children served

### FY28
- **Facilities Development**: 316 new spaces built
- **Quality Improvement to Grow DEC Network**: 125 existing spaces added
- **Early Educator Workforce Development**: 81 new educators needed
- **Use of Balance**: $136 million expended
- **Projected Enrollment**: 10,400 children served

### FY29
- **Facilities Development**: 332 new spaces built
- **Quality Improvement to Grow DEC Network**: 125 existing spaces added
- **Early Educator Workforce Development**: 85 new educators needed
- **Use of Balance**: Fully expended
- **Projected Enrollment**: 11,000 children served

### 5-Year Total
- **Facilities Development**: 1,634 new spaces built
- **Quality Improvement to Grow DEC Network**: 1,002 existing spaces added
- **Early Educator Workforce Development**: 419 new educators needed
- **Use of Balance**: Fully expended
- **Projected Enrollment**: 55,000 children served
10. ADJOURN