

Department of Early Childhood

Early Childhood Community
Oversight and Advisory
Committee

June 26, 2024



AGENDA

1. Call to order
2. Roll call
3. Land Acknowledgement
4. General public comment
5. Discussion and possible action to approve the May 1 2024, meeting minutes (Action Item)
6. Officer Elections (Action Item)
7. Committee Updates
8. CPAC Report
9. Director's Report
10. Adjourn



1. CALL TO ORDER

2. ROLL CALL

3. LAND ACKNOWLEDGEMENT



LAND ACKNOWLEDGEMENT

We, the San Francisco Department of Early Childhood's Early Childhood Community Oversight and Advisory Committee acknowledge that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land and in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who reside in their traditional territory. As guests, we recognize that we benefit from living and working on their traditional homeland. We wish to pay our respects by acknowledging the Ancestors, Elders and Relatives of the Ramaytush Community and by affirming their sovereign rights as First Peoples. We commit not only to acknowledgement but also to using our roles and privilege to promote equitable access to culturally responsive early learning opportunities and resources.



4. Discussion and possible action to approve the May 1, 2024 meeting minutes (Action item) [Committee provided with the following: draft minutes]



5. General public comment



**6. Officer Elections
(Action item) [Committee
provided with the
following: Proposed
Bylaws]**





Officer Roles

- Duties of the Chair:
 - presides at all meetings of the Commission
 - works with the Commission members and staff
 - oversees the preparation and distribution of the agenda for all Commission meetings.
- Duties of the Vice Chair:
 - In the absence of the Chair, the Vice Chair presides at meetings of the Commission.

7. Committee Updates



8. CPAC Report

9. Director's Report





Director's Report – EC COAC

June 26, 2024

- Board of Supervisor Budget Hearings and Supervisor Melgar Resolution to Expand ECE Access
- Community Engagement Process – ECE Roadmap
 - Reaffirm our strategic direction
 - Review Current Demographic and Population Changes
 - Co-Design Framework for ECE Roadmap and Strategies



ECE Roadmap: Fueling Future Growth

Through \$75 million allocated **from the fund balance**, DEC will fund the training and recruitment of over 400 new educators and launch exciting initiatives for education pathways, apprenticeships, residencies, and incentives for continuing education.



Early Educator
Workforce
Development

Building 1,600 new spaces with **\$117 million** allocated from **fund balance** to focus on infant and toddler care facility expansion.



New Childcare
Facilities



Quality Improvement
& Expansion

Improving the quality of existing sites to expand DEC's network to **over 500 ECE sites**, adding **1,000 additional spaces** in the next 5 years



Community Engagement Process

Phase 1: Information Sharing

Phase 2: Discussion and Design

Phase 3: Feasibility & Implementation

Phase I

- Parent & Grantee Conversations

Phase II

- Partner Engagement
- Surveys and Working Groups

Phase III

- CPAC, EC COAC & Commission Presentation
- Draft & Final ECE Roadmap

ECE Roadmap: Fueling Future Growth

	FY25		FY26		FY27		FY28		FY29		5-Year Total
Facilities Development	271 new spaces built	➔	300 new spaces built	➔	415 new spaces built	➔	316 new spaces built	➔	332 new spaces built	➔	1,634 new spaces built
Quality Improvement to Grow DEC Network	251 existing spaces added	➔	251 existing spaces added	➔	251 existing spaces added	➔	125 existing spaces added	➔	125 existing spaces added	➔	1,002 existing spaces added
Early Educator Workforce Development	71 new educators needed	➔	78 new educators needed	➔	105 new educators needed	➔	81 new educators needed	➔	85 new educators needed	➔	419 new educators needed
Use of Balance	\$103 million expended	➔	\$117 million expended	➔	\$121 million expended	➔	\$136 million expended	➔	Fully expended		
Projected Enrollment	12,000 children served	➔	12,500 children served	➔	10,000 children served	➔	10,400 children served	➔	11,000 children served		



10. ADJOURN

