

SAN FRANCISCO CHILDREN AND FAMILIES COMMISSION MEETING AGENDA

DATE: Wednesday, November 6, 2024

TIME: 4:30pm – 6:30pm

PLACE: 1650 Mission Street, Suite 312, San Francisco, CA 94103

PUBLIC ACCESS (if not attending in person)

[COMMISSION MEETING ZOOM LINK](#)

Zoom Public Access Number: +1 669 900 6833 US (San Jose) +1 669 444 9171 US +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 719 359 4580 US +1 253 205 0468 US +1 305 224 1968 US +1 309 205 3325 US +1 312 626 6799 US (Chicago) +1 360 209 5623 US +1 386 347 5053 US +1 507 473 4847 US +1 564 217 2000 US +1 646 931 3860 US +1 689 278 1000 US +1 929 205 6099 US (New York) +1 301 715 8592 US (Washington DC)

Webinar ID: 834 3101 7515

Public Comment Email: sfdec@sfgov.org

1. Call to order
2. Roll call
3. Discussion and possible action to approve the June 5, 2024 meeting minutes (Action item)
[Commissioners provided with the following: draft minutes]
4. Commissioner updates
5. Executive Director updates
6. General public comment
7. Agenda items public comment
8. Public hearing on the First 5 San Francisco 2023-2024 annual audit (Action Item) [Commissioners provided with the following: coversheet]
9. Public hearing on the First 5 San Francisco 2023-2024 annual report (Action Item) [Commissioners provided with the following: coversheet and annual report submission summary]
10. Discussion on the department's strategic direction and budget priorities that guide the implementation of various initiatives, focusing on Child and Family Wellbeing and this division's focus on the integrated access to care and resources for the young children of San Francisco and their families. (Discussion) [Body members provided with the following: slide deck information packet]
11. Adjourn

PUBLIC RECORDS REQUESTS

Every City Department must provide members of the public with timely and transparent access to public records and information under the [San Francisco Sunshine Ordinance](#) and the [California Public Records Act](#).

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SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator.

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LANGUAGE ACCESS

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DISABILITY ACCESS

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LOBBYIST ORDINANCE

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認識您的權利

索取公共記錄

根據《三藩市陽光條例》([San Francisco Sunshine Ordinance](#)) 及《加州公共記錄法案》([California Public Records Act](#))，每個市政部門都必須為公眾提供及時和透明的公共記錄和訊息。

如對「早期幼兒教育部」的索取公共記錄政策有任何疑問，或欲索取公共記錄，請發送電子郵件至 dec.publicrecords@sfgov.org。

《陽光條例》

政府的職責是服務大眾，並在大眾的監督下作出決定。設立市縣的委員會、董事會、理事會和其他機構的目的，是為市民處理事務。此條例確保審議工作是在市民的監督下進行，並確保城市的運作能公開給市民審查。欲了解根據《陽光條例》下您所擁有的權利（《三藩市行政法典》第 67 章）或舉報違反條例的行為，請聯絡：「陽光條例專案小組」負責人。

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《陽光條例》的副本可向「陽光條例專案小組」職員或三藩市公共圖書館索取，以及在市政府網站 www.sfgov.org 查閱。大眾可於網上查閱附帶說明的文件副本（網址：<http://www.sfbos.org/sunshine>），或透過上述地址或電話號碼向委員會秘書索取。

語言便利服務

根據《語言便利條例》（《三藩市行政法典》第 91 章），我們可按要求提供中文、西班牙文及/或菲律賓文（他加祿語）的口譯服務。會議記錄在獲得委員會通過後可翻譯成所要求的語言。我們將盡可能提供其他語言的協助。欲要求相關的協助服務，請於聽證會前至少 48 小時，聯絡委員會秘書 Arianna Cruz-Sellu（電郵地址：arianna.cruz-sellu@sfgov.org），或致電 (628) 652-3058。對於遲來的請求，我們將盡可能配合。

便利殘障人士服務

「兒童及家庭委員會」聽證會及「早期幼兒社區監督和諮詢委員會」聽證會於以下地點舉行：1650 Mission Street, 3rd floor, San Francisco。大樓及會議室均方便輪椅人士出入。對於因殘障而無法親自出席會議的人士，我們可應要求提供遠程公眾參與服務。請最遲在會議開始前一 (1) 小時提出遠程參與要求，有助確保我們能夠提供會議連結。我們也可應要求提供手語翻譯。遠程參與的人士也可以啟動字幕。

如要求遠程手語翻譯，請在會議開始前至少四 (4) 個辦公小時提交有關安排的要求。對於所有其他安排的要求（如其他輔助設備和服務），請至少在 48 個辦公小時前提出，有助確保我們能夠配合。欲要求便利性安排，請聯絡委員會秘書 Arianna Cruz-Sellu（電郵地址：arianna.cruz-sellu@sfgov.org），或致電 (628) 652-3058。

《遊說條例》

《三藩市遊說條例》[三藩市推廣及政府行為準則 2.100] 規定，影響或試圖影響地方立法或行政行動的個人和實體在進行遊說活動前，可能需要作出登記及通知。欲了解《遊說條例》的詳情，請聯絡「三藩市道德委員會」，地址：25 Van Ness Avenue, Suite 220, San Francisco, CA 94102，電話：(415) 252-3100，傳真：(415) 252-3112，
網站：sfgov.org/ethics。

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SOLICITUDES DE REGISTROS PÚBLICOS

Todos los departamentos municipales deben proporcionarles a los ciudadanos un acceso oportuno y transparente a los registros públicos y a la información de conformidad con la [Ordenanza Sunshine de San Francisco](#) y la [Ley de Registros Públicos de California](#).

Si tiene preguntas sobre la política de solicitud de información pública de DEC o si desea realizar una solicitud de registros públicos, por favor envíe un email a dec.publicrecords@sfgov.org.

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El deber del gobierno es servir al público, tomando sus decisiones a la plena vista del público. Las comisiones, juntas, consejos y otras agencias de la Ciudad y el Condado existen para conducir los asuntos de los ciudadanos. Esta ordenanza garantiza que las deliberaciones se lleven a cabo ante el pueblo y que las operaciones de la Ciudad estén abiertas a la revisión por parte de la población. Para obtener información sobre sus derechos de conformidad con la Ordenanza Sunshine (Capítulo 67 del Código Administrativo de San Francisco) o para denunciar una infracción de la ordenanza, por favor póngase en contacto con: Administrador del Grupo de Trabajo de la Ordenanza Sunshine.

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Se pueden obtener copias de la Ordenanza Sunshine con el secretario del Grupo de Trabajo de Sunshine, en la Biblioteca Pública de San Francisco y en el sitio web de la Ciudad en www.sfgov.org. Las copias de los documentos explicativos están a disposición del público por Internet en <http://www.sfbos.org/sunshine> o, previa solicitud al Secretario de la Comisión, en la dirección o el número de teléfono indicados anteriormente.

ACCESO LINGÜÍSTICO

De acuerdo con la Ordenanza de Acceso Lingüístico (Capítulo 91 del Código Administrativo de San Francisco), se dispondrá de intérpretes de chino, español y/o filipino (tagalo) si así se solicita. Las actas de las reuniones podrán traducirse, si así se solicita, una vez que hayan sido adoptadas por la Comisión. Siempre que sea posible, se podría ofrecer asistencia en otros idiomas. Para solicitar asistencia con estos servicios, por favor póngase en contacto con la Secretaria de la Comisión Arianna Cruz-Sellu escribiendo a arianna.cruz-sellu@sfgov.org o llamando al (628) 652-3058 al menos 48 horas antes de la audiencia. En la medida de lo posible, se atenderán las solicitudes presentadas con retraso.

ACCESO PARA DISCAPACITADOS

Las audiencias de la Comisión de Niños y Familias y las audiencias del Comité Asesor y de Supervisión Comunitaria de la Primera Infancia se celebran en 1650 Mission Street, 3^{er} piso, San Francisco. El edificio y la sala de reuniones son accesibles en silla de ruedas. La participación del público a distancia está disponible previa solicitud para las personas que no pueden asistir en persona debido a una discapacidad. Solicitar la participación a distancia a más tardar una (1) hora antes del inicio de la reunión ayuda a garantizar la disponibilidad del enlace de la reunión. También se ofrece interpretación en lenguaje de señas previa solicitud. Se pueden activar los subtítulos si se participa a distancia.

Si solicita interpretación a distancia en lenguaje de señas, envíe una solicitud de adaptación con un mínimo de cuatro (4) horas laborables de anticipación al inicio de la reunión. Para el resto de las solicitudes de adaptación (por ejemplo, para otras ayudas y servicios auxiliares), se requiere un mínimo de 48 horas laborables de anticipación, lo que contribuye a garantizar su disponibilidad. Para solicitar una adaptación, por favor póngase en contacto con Arianna Cruz-Sellu escribiendo a arianna.cruz-sellu@sfgov.org o llamando al (628) 652-3058.

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Las personas y entidades que influyen o intentan influir en la acción legislativa o administrativa local pueden estar obligadas por la Ordenanza de Cabildeo de San Francisco [Código de Conducta Gubernamental y Campaña de San Francisco 2.100] a registrarse y notificar las actividades de cabildeo. Para obtener más información sobre la Ordenanza de Cabildeo, por favor póngase en contacto con la Comisión de Ética de San Francisco en 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, página web: sfgov.org/ethics.

Alamin ang Inyong mga Karapatan

MGA PAGHILING NG MGA PAMPUBLIKONG RECORD

Kailangang magbigay ang bawat Departmento ng Lungsod ng napapanahon at transparent na access sa mga pampublikong record at impormasyon sa ilalim ng [San Francisco Sunshine Ordinance](#) at ng [California Public Records Act](#).

Para sa mga tanong tungkol sa patakaan ng DEC sa paghiling ng pampublikong impormasyon o para humiling ng pampublikong record, mag-email sa dec.publicrecords@sfgov.org.

SUNSHINE ORDINANCE

Tungkulin ng pamahalaan na paglingkuran ang publiko, na gumagawa ng desisyon nang ganap na nakikita ng publiko. Nariyan ang mga komisyon, lupon, konseho, at iba pang ahensya ng Lungsod at County para pangasiwaan ang negosyo ng mga tao. Tinitiyak ng ordinansang ito na isinasagawa ang mga pagdedesisyon sa harap ng mga tao at bukas para sa pagsusuri ng mga tao ang mga operasyon ng Lungsod. Para sa impormasyon tungkol sa inyong mga karapatan sa ilalim ng Sunshine Ordinance (Kabanata 67 ng San Francisco Administrative Code) o para mag-ulat ng paglabag sa ordinansa, makipag-ugnayan sa: Sunshine Ordinance Task Force Administrator.

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Puwedeng kumuha ng mga kopya ng Sunshine Ordinance mula sa Clerk ng Sunshine Task Force, sa Pampublikong Aklatan ng San Francisco, at sa website ng Lungsod sa www.sfgov.org. Available online sa publiko ang mga kopya ng mga dokumento ng paliwanag sa <http://www.sfbos.org/sunshine> o, kung hiniling sa Kalihim ng Komisyon, sa address o numero ng telepono sa itaas.

ACCESS SA WIKA

Batay sa Language Access Ordinance (Kabanata 91 ng San Francisco Administrative Code), magiging available kung hiniling ang mga tagasalin sa wikang Chinese, Spanish, at/o Filipino (Tagalog). Puwedeng isalin ang Mga Katitikan ng Pagpupulong, kapag hiniling, pagkatapos pagtibayin ng Komisyon ang mga ito. Puwedeng tanggapin ang tulong sa mga karagdagang wika kapag posible. Para humiling ng tulong sa mga serbisyong ito, makipag-ugnayan sa Kalihim ng Komisyon na si Arianna Cruz-Sellu sa arianna.cruz-sellu@sfgov.org o sa (628) 652-3058 kahit 48 oras bago ang pagdinig. Tatanggapin ang mga nahuling paghiling kapag posible.

ACCESS PARA SA MAY KAPANANAN

Isinasagawa ang mga pagdinig ng Children and Families Commission at mga pagdinig ng Early Childhood Community Oversight and Advisory Committee sa 1650 Mission Street, 3rd floor, San Francisco. May access para sa wheelchair ang gusali at silid para sa pagpupulong. Kapag hiniling, available ang remote na pampublikong pakikilahok para sa mga indibidwal na hindi makakadalo nang personal dahil sa kapansanan. Nakakatulong ang paghiling na lumahok nang remote kahit isang (1) oras bago ang pagsisimula ng pagpupulong para masigurado ang pagiging available ng link ng pagpupulong. Available din ang Sign Language Interpretation kapag hiniling. [Puwedeng i-enable ang mga caption](#) kung remote na lalahok.

Kung hihiling ng remote na Sign Language Interpretation, magsumite ng kahilingan para sa tulong nang hindi bababa sa apat (4) na oras ng negosyo bago ang pagsisimula ng pagpupulong. Nakakatulong ang paglalaan ng minimum na 48 oras ng negosyo para sa lahat ng iba pang kahilingan para sa tulong (halimbawa, para sa iba pang auxiliary aid at serbisyo) para masigurado ang pagiging available nito. Para humiling ng tulong, makipag-ugnayan kay Arianna Cruz-Sellu sa arianna.cruz-sellu@sfgov.org o sa (628) 652-3058.

LOBBYIST ORDINANCE

Ang mga indibidwal at entity na nakakaimpluwensya o sinusubukang makaimpluwensya ng lokal na lehislatibo o administratibong aksyon ay posibleng atasan ng San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] na magparehistro at mag-ulat ng aktibidad sa pag-lobby. Para sa higit pang impormasyon tungkol sa Lobbyist Ordinance, makipag-ugnayan sa San Francisco Ethics Commission sa 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

**SAN FRANCISCO CHILDREN AND FAMILIES COMMISSION
MEETING MINUTES**

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Public Comment Email: sfdec@sfgov.org

The Children and Families Commission was not able to establish quorum for 20 minutes, we began a public information session where Director of Policy and Strategic Partnerships, Jenny Lam, began the process of presenting the Community Engagement Plan at 4:50. At 4:52 we established quorum and the meeting began in an official capacity.

1. Call to order at 4:52

2. Roll call

Present: Commissioner Armstrong, Commissioner Lambert, Commissioner Miller, Commissioner Su, Commissioner Su

Not present: Commissioner Malawa, Supervisor Melgar, and Commissioner Crawford

3. Officer Elections (Action Item)

No Public Comment

Commissioner Malawa nominated for Chair by Commissioner Lambert and seconded by Commissioner Miller.

Commissioner Malawa is elected unanimously at 5:18 PM

Commissioner Lambert is nominated for Vice Chair by Commissioner Su and seconded by Commissioner Winograd.

Commissioner Lambert is unanimously elected at 5:19 PM.

4. General public comment

Jenny Pearlman- With Safe and Sound, and on behalf of the Family Services Alliance I was just going to get up here and ask for restoration of enhancement grants and restoration of funds for what families ask us for, which are for basic needs and for culturally competing case management. And I'm still going to do that. I'm going to also ask again that those funds come from Baby Prop C, as the ECE community has let department of early childhood know in a letter that they support. But I also want to return to a word that came up in that wonderful presentation from Jenny Lam and that word was trust, and that trust is trust with parents and community members. It may just be the day that I'm having today, and

that what I've heard today about contract negotiations but that trusts can get hard. It gets hard when the mayor makes a big announcement about proxy funds going to early childhood education extending beyond that. And there's no mention of support for families. We all know kids get their 1st education with their families, and that their educational outcomes are dependent on the support for their families. It gets hard when we're asked to collaborate with other community partners, such as the ECE Coalition, and we do it, we come up with a solution, and still nothing happens. It gets hard when we're asked to bring up, raise up the needs of families like basic needs and we do it. Yes, there is some additional funding for basic needs. But there's still a huge gap with the dissolution of the enhancement grants. Then we have a solution. It gets hard when we're told that we're going to be true partners in negotiating contracts and then we just receive a letter that says, "This is what's you know what you have to do?" So, I'm here really again to continue to advocate for restoration of those grants, and that they come from the existing Baby Prop C funds? But I'm also asking to figure out how we can really make this a unified department that supports both early childhood education, and the families that children are part of, and how we can make this a true partnership between parents and the community members. Thanks.

5. Agenda Item public comment

Maria Luz Torre with Parent Voices- I am really proud to claim bragging rights that we help pass Baby Prop C. Now, having said that. I want to share a little story that I actually also shared at the Board of Supervisors hearing yesterday and it has something to do with a family childcare provider doing infant and toddler care. So, she's licensed for infant dollar care, and she has a preschooler that she's trying to enroll in an ELS program. Her application was initially accepted and then it was denied, because the contractors stated a state law that says, if you are a childcare provider, that you are disqualified from receiving subsidy. I believe that ELS is city funded, and that in cases like this we should support our frontliners, our essential childcare providers and allow them to access childcare, because it's ironic that the very people who are taking care of our children are disqualified because they're a provider, even though they meet other requirements like income. This provider is doing Infant and Toddler care and wants her child to be in a program. So, I hope that the First 5 Commission and DEC would consider looking at the possibility of waving that state rule, because we're using city money and should give access to a parent who happens to be a provider who is otherwise qualified.

6. Discussion and possible action to approve the May 15, 2024 meeting minutes (Action item)
[Commissioners provided with the following: draft minutes]

Motion to approve minutes by Commissioner Miller and seconded by Commissioner Su. Minutes are approved unanimously at 5:28 PM.

7. Discussion and possible action to approve row 15 (Family Resource Centers expenditures) of the FY2024-25 and FY2025-26 CFC Division budget (Action item) [Commissioners provided with the following: coversheet and CFC FY25 & FY26 budget]

Commissioners requested more budget information be sent out to further clarify the delineation of funding.
Motion to by Su and seconded by Miller passed unanimously at 5:38 PM

8. Discussion and possible action to approve rows 18 and 24 (DPH work order expenditures) of the FY2024-25 and FY2025-26 CFC Division budget (Action item) [Commissioners provided with the following: coversheet and CFC FY25 & FY26 budget]
Given required recusals CFC will lose quorum and can not move forward on this item.

9. Communications and Community Engagement Planning (Discussion Item) See slides

10. Commissioner updates

Commissioner Lambert: June 1st kicked off the annual summer learning initiative “Summer Stride”. If you read 20 hours or participate in summer learning, you get a free signature tote bag from the library. This is an opportunity for youth and families to engage over the summer. There are hundreds of STEM programs. So, come one come all to your local library.

11. Executive Director updates

Executive Director Mezquita

On Friday 3rd BabyCon, conference exclusively focused on Infant and Toddler care and attachment. This 3rd year the focus is not just attachment and bonding but how do spot and address Adverse Childhood Experiences. Providers have a big role in caregiving and especially with infants there is a very close bond. We are expecting over two hundred teachers or would be teachers to attend the conference.

Commissioner Winograd: I want to thank you Ingrid and the DEC staff, it's really big that you all have been able to move this forward and get us to 150% AMI, and because of your leadership (Ingrid) that we are able to move this work forward.

12. Adjourn

Winograd moved and Armstrong seconded adjourned at 5:51 PM

Know Your Rights

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If requesting remote Sign Language Interpretation, please submit an accommodation request a minimum of four (4) business hours prior to the start of the meeting. Allowing a minimum of 48 business hours for all other accommodation requests (for example, for other auxiliary aids and services) helps ensure availability. To request accommodation, please contact Arianna Cruz-Sellu at arianna.cruz-sellu@sfgov.org or (628) 652-3058.

LOBBYIST ORDINANCE

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

認識您的權利

索取公共記錄

根據《三藩市陽光條例》([San Francisco Sunshine Ordinance](#)) 及《加州公共記錄法案》([California Public Records Act](#)), 每個市政部門都必須為公眾提供及時和透明的公共記錄和訊息。

如對「早期幼兒教育部」的索取公共記錄政策有任何疑問, 或欲索取公共記錄, 請發送電子郵件至 dec.publicrecords@sfgov.org。

《陽光條例》

政府的職責是服務大眾, 並在大眾的監督下作出決定。設立市縣的委員會、董事會、理事會和其他機構的目的, 是為市民處理事務。此條例確保審議工作是在市民的監督下進行, 並確保城市的運作能公開給市民審查。欲了解根據《陽光條例》下您所擁有的權利 (《三藩市行政法典》第 67 章) 或舉報違反條例的行為, 請聯絡: 「陽光條例專案小組」負責人。

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (辦公室電話); 415-554-7854 (傳真)
電郵地址: SOTF@sfgov.org

《陽光條例》的副本可向「陽光條例專案小組」職員或三藩市公共圖書館索取，以及在市政府網站 www.sfgov.org 查閱。大眾可於網上查閱附帶說明的文件副本（網址：<http://www.sfbos.org/sunshine>），或透過上述地址或電話號碼向委員會秘書索取。

語言便利服務

根據《語言便利條例》（《三藩市行政法典》第 91 章），我們可按要求提供中文、西班牙文及/或菲律賓文（他加祿語）的口譯服務。會議記錄在獲得委員會通過後可翻譯成所要求的語言。我們將盡可能提供其他語言的協助。欲要求相關的協助服務，請於聽證會前至少 48 小時，聯絡委員會秘書 Arianna Cruz-Sellu（電郵地址：arianna.cruz-sellu@sfgov.org），或致電 (628) 652-3058。對於遲來的請求，我們將盡可能配合。

便利殘障人士服務

「兒童及家庭委員會」聽證會及「早期幼兒社區監督和諮詢委員會」聽證會於以下地點舉行：1650 Mission Street, 3rd floor, San Francisco。大樓及會議室均方便輪椅人士出入。對於因殘障而無法親自出席會議的人士，我們可應要求提供遠程公眾參與服務。請最遲在會議開始前一 (1) 小時提出遠程參與要求，有助確保我們能夠提供會議連結。我們也可應要求提供手語翻譯。遠程參與的人士也可以啟動字幕。

如要求遠程手語翻譯，請在會議開始前至少四 (4) 個辦公小時提交有關安排的要求。對於所有其他安排的要求（如其他輔助設備和服務），請至少在 48 個辦公小時前提出，有助確保我們能夠配合。欲要求便利性安排，請聯絡委員會秘書 Arianna Cruz-Sellu（電郵地址：arianna.cruz-sellu@sfgov.org），或致電 (628) 652-3058。

《遊說條例》

《三藩市遊說條例》[三藩市推廣及政府行為準則 2.100] 規定，影響或試圖影響地方立法或行政行動的個人和實體在進行遊說活動前，可能需要作出登記及通知。欲了解《遊說條例》的詳情，請聯絡「三藩市道德委員會」，地址：25 Van Ness Avenue, Suite 220, San Francisco, CA 94102，電話：(415) 252-3100，傳真：(415) 252-3112，網站：sfgov.org/ethics。

Conozca sus derechos

SOLICITUDES DE REGISTROS PÚBLICOS

Todos los departamentos municipales deben proporcionarles a los ciudadanos un acceso oportuno y transparente a los registros públicos y a la información de conformidad con la [Ordenanza Sunshine de San Francisco](#) y la [Ley de Registros Públicos de California](#).

Si tiene preguntas sobre la política de solicitud de información pública de DEC o si desea realizar una solicitud de registros públicos, por favor envíe un email a dec.publicrecords@sfgov.org.

ORDENANZA SUNSHINE

El deber del gobierno es servir al público, tomando sus decisiones a la plena vista del público. Las comisiones, juntas, consejos y otras agencias de la Ciudad y el Condado existen para conducir los asuntos de los ciudadanos. Esta ordenanza garantiza que las deliberaciones se lleven a cabo ante el pueblo y que las operaciones de la Ciudad estén abiertas a la revisión por parte de la población. Para obtener información sobre sus derechos de conformidad con la Ordenanza Sunshine (Capítulo 67 del Código Administrativo de San Francisco) o para denunciar una infracción de la ordenanza, por favor póngase en contacto con: Administrador del Grupo de Trabajo de la Ordenanza Sunshine.

Se pueden obtener copias de la Ordenanza Sunshine con el secretario del Grupo de Trabajo de Sunshine, en la Biblioteca Pública de San Francisco y en el sitio web de la Ciudad en www.sfgov.org. Las copias de los documentos explicativos están a disposición del público por Internet en <http://www.sfbos.org/sunshine> o, previa solicitud al Secretario de la Comisión, en la dirección o el número de teléfono indicados anteriormente.

ACCESO LINGÜÍSTICO

De acuerdo con la Ordenanza de Acceso Lingüístico (Capítulo 91 del Código Administrativo de San Francisco), se dispondrá de intérpretes de chino, español y/o filipino (tagalo) si así se solicita. Las actas de las reuniones podrán traducirse, si así se solicita, una vez que hayan sido adoptadas por la Comisión. Siempre que sea posible, se podría ofrecer asistencia en otros idiomas. Para solicitar asistencia con estos servicios, por favor póngase en contacto con la Secretaria de la Comisión Arianna Cruz-Sellu escribiendo a arianna.cruz-sellu@sfgov.org o llamando al (628) 652-3058 al menos 48 horas antes de la audiencia. En la medida de lo posible, se atenderán las solicitudes presentadas con retraso.

ACCESO PARA DISCAPACITADOS

Las audiencias de la Comisión de Niños y Familias y las audiencias del Comité Asesor y de Supervisión Comunitaria de la Primera Infancia se celebran en 1650 Mission Street, 3^{er} piso, San Francisco. El edificio y la sala de reuniones son accesibles en silla de ruedas. La participación del público a distancia está disponible previa solicitud para las personas que no pueden asistir en persona debido a una discapacidad. Solicitar la participación a distancia a más tardar una (1) hora antes del inicio de la reunión ayuda a garantizar la disponibilidad del enlace de la reunión. También se ofrece interpretación en lenguaje de señas previa solicitud. Se pueden activar los subtítulos si se participa a distancia.

Si solicita interpretación a distancia en lenguaje de señas, envíe una solicitud de adaptación con un mínimo de cuatro (4) horas laborables de anticipación al inicio de la reunión. Para el resto de las solicitudes de adaptación (por ejemplo, para otras ayudas y servicios auxiliares), se requiere un mínimo de 48 horas laborables de anticipación, lo que contribuye a garantizar su disponibilidad. Para solicitar una adaptación, por favor póngase en contacto con Arianna Cruz-Sellu escribiendo a arianna.cruz-sellu@sfgov.org o llamando al (628) 652-3058.

ORDENANZA DE CABILDEO

Las personas y entidades que influyen o intentan influir en la acción legislativa o administrativa local pueden estar obligadas por la Ordenanza de Cabildeo de San Francisco [Código de Conducta Gubernamental y Campaña de San Francisco 2.100] a registrarse y notificar las actividades de cabildeo. Para obtener más información sobre la Ordenanza de Cabildeo, por favor póngase en contacto con la Comisión de Ética de San Francisco en 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, página web: sfgov.org/ethics.

Alamin ang Inyong mga Karapatan

MGA PAGHILING NG MGA PAMPUBLIKONG RECORD

Kailangang magbigay ang bawat Departmento ng Lungsod ng napapanahon at transparent na access sa mga pampublikong record at impormasyon sa ilalim ng [San Francisco Sunshine Ordinance](#) at ng [California Public Records Act](#).

Para sa mga tanong tungkol sa patakalan ng DEC sa paghiling ng pampublikong impormasyon o para humiling ng pampublikong record, mag-email sa dec.publicrecords@sfgov.org.

SUNSHINE ORDINANCE

Tungkulin ng pamahalaan na paglingkuran ang publiko, na gumagawa ng desisyon nang ganap na nakikita ng publiko. Nariyan ang mga komisyon, lupon, konseho, at iba pang ahensya ng Lungsod at County para pangasiwaan ang negosyo ng mga tao. Tinitiyak ng ordinansang ito na isinasagawa ang mga pagdedesisyon sa harap ng mga tao at bukas para sa pagsusuri ng mga tao ang mga operasyon ng Lungsod. Para sa impormasyon tungkol sa inyong mga karapatan sa ilalim ng Sunshine Ordinance (Kabanata 67 ng San Francisco Administrative Code) o para mag-ulat ng paglabag sa ordinansa, makipag-ugnayan sa: Sunshine Ordinance Task Force Administrator.

Puwedeng kumuha ng mga kopya ng Sunshine Ordinance mula sa Clerk ng Sunshine Task Force, sa Pampublikong Aklatan ng San Francisco, at sa website ng Lungsod sa www.sfgov.org. Available online sa publiko ang mga kopya ng mga dokumento ng paliwanag sa <http://www.sfbos.org/sunshine> o, kung hiniling sa Kalihim ng Komisyon, sa address o numero ng telepono sa itaas.

ACCESS SA WIKA

Batay sa Language Access Ordinance (Kabanata 91 ng San Francisco Administrative Code), magiging available kung hiniling ang mga tagasalin sa wikang Chinese, Spanish, at/o Filipino (Tagalog). Puwedeng isalin ang Mga Katitikan ng Pagpupulong, kapag hiniling, pagkatapos pagtibayin ng Komisyon ang mga ito. Puwedeng tanggapin ang tulong sa mga karagdagang wika kapag posible. Para humiling ng tulong sa mga serbisyong ito, makipag-ugnayan sa Kalihim ng Komisyon na si Arianna Cruz-Sellu sa arianna.cruz-sellu@sfgov.org o sa (628) 652-3058 kahit 48 oras bago ang pagdinig. Tatanggapin ang mga nahuling paghiling kapag posible.

ACCESS PARA SA MAY KAPANSANAN

Isinasagawa ang mga pagdinig ng Children and Families Commission at mga pagdinig ng Early Childhood Community Oversight and Advisory Committee sa 1650 Mission Street, 3rd floor, San Francisco. May access para sa wheelchair ang gusali at silid para sa pagpupulong. Kapag hiniling, available ang remote na pampublikong pakikilahok para sa mga indibidwal na hindi makakadalo nang personal dahil sa kapansanan. Nakakatulong ang paghiling na lumahok nang remote kahit isang (1) oras bago ang pagsisimula ng pagpupulong para masigurado ang pagiging available ng link ng pagpupulong. Available din ang Sign Language Interpretation kapag hiniling. Puwedeng i-enable ang mga caption kung remote na lalahok.

Kung hihiling ng remote na Sign Language Interpretation, magsumite ng kahilingan para sa tulong nang hindi bababa sa apat (4) na oras ng negosyo bago ang pagsisimula ng pagpupulong. Nakakatulong ang paglalaan ng minimum na 48 oras ng negosyo para sa lahat ng iba pang kahilingan para sa tulong (halimbawa, para sa iba pang auxiliary aid at serbisyo) para masigurado ang pagiging available nito. Para humiling ng tulong, makipag-ugnayan kay Arianna Cruz-Sellu sa arianna.cruz-sellu@sfgov.org o sa (628) 652-3058.

LOBBYIST ORDINANCE

Ang mga indibidwal at entity na nakakaimpluwensya o sinusubukang makaimpluwensya ng lokal na lehislatibo o administratibong aksyon ay posibleng atasan ng San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] na magparehistro at mag-ulat ng aktibidad sa pag-lobby. Para sa higit pang impormasyon tungkol sa Lobbyist Ordinance, makipag-ugnayan sa San Francisco Ethics Commission sa 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: sfgov.org/ethics.

AGENDA ITEM 8

Public hearing on the First 5 San Francisco 2023-24 annual audit

RECOMMENDATION

Staff recommends acceptance of this report

BACKGROUND

The California Children and Families First Act requires county commissions to conduct an audit of the financial statements each fiscal year. Macias Gini & O'Connell LLP conducted the audit of the San Francisco Children and Families Commission. The audit must be submitted to the California Children and Families Commission and the State Controller's Office by November 1, 2024.

Here are some highlights from the 2023-24 fiscal year audit:

- Second year reporting as a division of another department
- All non-Tobacco Tax child development grants were moved to the ECE division
- Total Commission revenues were \$20.8 million
- Total Commission expenditures of \$20.1 million
- Ending fund balance was \$34.1 million
- No significant findings for 2023-24

ATTACHMENTS

None (the 2023-24 Audit report and letter will be emailed separately once issued)

AGENDA ITEM # 9

Public hearing on the First 5 San Francisco 2023-24 annual report

RECOMMENDATION

Staff recommends approval of this report.

BACKGROUND

Each year the state requires submission, via web-based system, and adoption of a county-level Annual Report. This process differs from our local evaluation efforts in that it has a primary focus of meeting accountability requirements and is defined by very specific reporting guidelines from the state.

Basic structure of Annual Report per state requirements:

- Three main sections: Fiscal Summary, Participant/Program Summary, and Evaluation Summary.
- The Fiscal Summary and Participant/Program Summary are inter-connected through reported expenditures.
- Data on participants is submitted according to several possible Result and Service Area combinations (e.g. Improved Child Development Result Area and Quality Early Learning Supports Service Area).
- Each Result/Service Area must have a program expenditure total that is incorporated into the Fiscal Summary.
- When totaled, program expenditures, evaluation expenditures, and administrative expenditures must exactly match the expenditure total on the annual audit.

The Annual Report is due to the state each year by November 1 per the Health and Safety Code. First 5 San Francisco's 2023-24 Annual Report was submitted on-time by October 31st 2024. The state will hold the report pending any substantial changes made in their public hearing.

ATTACHMENTS

Annual report summary



Annual Report AR-1
San Francisco Revenue and Expenditure Summary
July 1, 2023 - June 30, 2024

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$4,116,667
IMPACT Legacy	\$1,052,711
Small Population County Augmentation Funds	\$0
Home Visiting Coordination Funds	\$0
Refugee Family Support Funds	\$0
Other First 5 California Funds	\$0
Other First 5 California Funds Description	
Other Public Funds	\$12,307,915
Other Public Funds Description Local funds from other departments of the City and County of San Francisco	
Donations	\$0
Revenue From Interest Earned	\$1,759,135
Grants	\$1,377,130
Grants Description State and federal grant revenue (CSPP and QCC Block grant)	
Other Funds	\$214,208
Other Funds Federal reimbursement for County-based MediCAL Administrative Activities	
Total Revenue	\$20,827,766

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	Family Resource Center	<ul style="list-style-type: none"> Core Operating Support 	1863	8719	474	\$12,041,760
General Family Support	Other Public	<ul style="list-style-type: none"> Not Applicable (Training, consultation, and coaching for family resource center providers) 	0	0	1084	\$532,473
Intensive Family Support	Family Resource Center	<ul style="list-style-type: none"> Not Applicable (Intensive 1:1 case management, mental health supports, family advocacy, and family reunification supports done in partnership with child welfare) 	41	1910	0	\$4,163,157
					Total	\$16,737,390

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning and Care Supports	Resource and Referral Agency (COE or Non-Profit)	<ul style="list-style-type: none">• Not Applicable (Training, coaching, technical assistance and professional learning communities for early care and education providers)	0	0	1585	\$565,912
					Total	\$565,912

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Unique Families	Amount
Early Intervention	CBO/ Non-Profit	<ul style="list-style-type: none"> Not Applicable (Developmental screening training, developmental screening implementation, early intervention and inclusion training, family supports for families of children with disabilities, and service linkage) 	5835	1256	494	0	\$984,173
						Total	\$984,173

Improved Systems Of Care

Service	Grantee	Program(s)	Amount	
Systems Building	Research/Consulting Firm	<ul style="list-style-type: none"> Not Applicable (Early childhood systems integration, cross-sector learning, building CBO infrastructure to leverage MediCal funds) 	\$210,061	
Systems Building	CBO/Non-Profit	<ul style="list-style-type: none"> Family Resiliency 	\$17,298	
Systems Building	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable (Programmatic and grantee support, planning for enhanced systems of care across service sectors, and early childhood systems integration) 	\$865,722	
			Total	\$1,093,081

Expenditure Details

Category	Amount
Program Expenditures	\$19,380,556
Administrative Expenditures	\$667,354
Evaluation Expenditures	\$42,000
Total Expenditures	\$20,089,910
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$737,856

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$33,409,996
Fund Balance - Ending	\$34,147,852
Net Change In Fund Balance	\$737,856

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$0
Restricted	\$0
Committed	\$470,000
Assigned	\$33,677,852
Unassigned	\$0
Total Fund Balance	\$34,147,852

Expenditure Note

State and Federal grant revenues include FY22-23 deferred inflows for CSPP and QCC Block grants. In FY23-24 these grants were completely shifted over to the broader Department of Early Childhood which now operates First 5 San Francisco so moving forward will no longer appear in Prop 10 audit.



Annual Report AR-2

San Francisco Demographic Worksheet

July 1, 2023 - June 30, 2024

Population Served

Category	Number
Children from 3rd to 6th Birthday	3,176
Children Less than 3 Years Old	2,919
Primary Caregivers	7,976
Providers	3,803
Total Population Served	17,874

Primary Languages Spoken in the Home

Category	Number of Children	Number of Primary Caregivers
Cantonese	1,195	1,182
English	2,021	1,587
Korean	7	3
Mandarin	121	86
Other - Specify with text box Khmer/Cambodian	0	70
Other - Specify with text box Laotian	10	88
Spanish	2,038	2,977
Unknown	251	1,769
Other - Specify with text box	247	60
Other - Specify with text box Arabic	80	21
Vietnamese	104	113
Other - Specify with text box Tagalog/Filipino	21	20
Totals	6,095	7,976

Race/Ethnicity of Population Served

Category	Number of Children	Number of Primary Caregivers
Alaska Native/American Indian	11	14
Black/African-American	785	645
Hispanic/Latino	2,480	3,202
Middle Eastern or North African	13	34
Native Hawaiian or Other Pacific Islander	46	52
Two or more races	143	102
White	237	154
Unknown	465	1,857
Asian	1,894	1,872
Other – Specify with text box Not Specified	21	44
Totals	6,095	7,976

Duplication Assessment

Category	Data
Degree of Duplication	20%
Confidence in Data	Moderately confident
Additional Details (Optional)	<p>From ongoing evaluation, we know there is about 10% duplication across parent participants going to multiple Family Resource Centers that cannot be eliminated in the system. The child and provider numbers are pulled from two data systems.</p> <p>We estimate that there is 20-25% duplication when child numbers are combined, however, duplication is limited because one system mainly holds children 0-3 and the other mainly holds ages 3-5. The provider number when combined has low duplication potential.</p>



Annual Report AR-3

San Francisco County Evaluation Summary and Highlights

July 1, 2023 - June 30, 2024

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

For 2023-24, the San Francisco Department of Early Childhood (DEC), which operates First 5 San Francisco and is now entering its third year of existence, oversaw the continued recovery of the City's early childhood systems of care from the massive disruptions caused by the COVID-19 pandemic. San Francisco saw its population of children birth through five years plummet by 20% from pre-pandemic highs, with impacts on our key initiatives in early learning, family strengthening, and child health. Participation in our locally-funded early care and education (ECE) programs, early educator workforce compensation programs, family resource centers, and developmental screening rose for the third straight year, but many indicators still lag behind pre-pandemic peaks. For the last two years, despite this downturn in participation, San Francisco has seen a remarkable turnaround in children's kindergarten readiness. Since 2007, when First 5 San Francisco first instituted kindergarten readiness assessment locally, San Francisco has monitored the academic, social, emotional, and physical well-being of children entering the San Francisco Unified School District. From 2017 through 2021, the overall proportion of children meeting readiness standards declined each year from 66% to 58%, and this pattern held across racial/ethnic groups and children with special needs. But for 2022-23 and 2023-24, scores unexpectedly improved, returning to 66% overall and across all subgroups, without any changes in the tool, its administration, or assessment participation rates. This trend appears to be counter to school readiness trends in the region and nationally post-pandemic. One of the leading hypotheses behind these results for San Francisco is that local "hold harmless" funding policies and emergency grants to sustain early childhood programs, as well as new investments in early educator compensation combined with lower numbers of children and families in the county to create the conditions for much more caring, individualized, and intensive relationships and programming, leading to improved outcomes. We will continue to delve more deeply into these findings with our partners in the year ahead. This past summer after more than a year of planning, DEC and First 5 San Francisco launched an ambitious effort to improve data and evaluation infrastructure and capacity in order to match the dramatic budget and programmatic expansion it has undergone since 2021-22. A request for proposals was issued seeking external partners to improve cross-program data governance and data system project management, as well as dedicated evaluation expertise in landscape analysis, ECE access and enrollment, ECE program quality, ECE workforce development, family resource centers, universal screening and early intervention, and early childhood mental health consultation. The data and evaluation activities will span up to five years, backed by a budget of \$2 million per year, with the goal of expanding knowledge and learning to fuel program improvement and demonstrate the efficacy our early childhood investments locally and beyond.

County Highlights

County Highlight

In 2023-24, the San Francisco Department of Early Childhood (DEC), which operates First 5 San Francisco and is entering its third year of existence, oversaw continued recovery of the county's early childhood systems of care from massive disruptions caused by the COVID-19 pandemic. Participation in funded early care and education programs, early educator workforce compensation programs, family resource centers, and developmental screening rose for the third straight year. New initiatives launched last year continued to expand, including accelerated adoption of the Sparkler mobile developmental screening app, and greater participation in wage and stipend enhancements that increased teacher compensation by as much as 47% in Quality Counts California sites. Recently, our county has seen a remarkable turnaround in children's kindergarten readiness. Since 2007, San Francisco has monitored the academic, social, emotional, and physical well-being of children entering the San Francisco Unified School District. From 2017 through 2021, the overall proportion of children meeting readiness standards declined each year from 66% to 58%. This pattern held across racial/ethnic groups and children with special needs. However, in 2022-23 and 2023-24 there was unexpected improvement. Scores returned to 66% readiness overall, and across all subgroups, without changes to the tool, its administration, or assessment rates. This trend appears counter to trends in the region and nationally post-pandemic. A leading hypothesis behind these results for San Francisco is that local "hold harmless" funding policies and emergency grants to sustain early childhood programs, as well as new investments in early educator compensation combined with lower numbers of children and families, have created conditions for more caring, individualized, and intensive relationships and programming, leading to improved outcomes. These findings will be more deeply explored with partners in the year ahead.